

FORMGFR19-A

FORM OF UTILIZATION CERTIFICATION (PERIOD 2017-2018)

Sl. No	Particulars	Amount	Certified that out of ₹. 1,10,57,000.00 (Rupees One Crore Ten Lakhs Fifty-Seven Thousand) only from different funds of the College during the period 01-04-2017 to 31-03-2018 released by college administration and an amount of ₹ 0 (Rupee zero) on account of unspent balance of the previous year, a sum of ₹. 1,10,57,000.00 (Rupees One Crore Ten Lakhs Fifty-Seven Thousands) has been utilized for the purpose of infrastructure augmentation (₹.1,04,00,000.00), maintenance of physical facilities (₹. 2,56,000.00) and maintenance of academic support facilities (₹. 4,01,000.00) and that the balance of ₹. 0 (Rupee zero) remaining unutilized at the end.
1	JKM General Fund	608802.00	
2	JKM UGC Assistance Fund	6838733.00	
3	JKM Development Fund	672074.00	
4	JKM Science Fund	463234.00	
5	Games Fund	1654.00	
6	JKM SPA Grant	2472503.00	
7	Unspent balance of previous year	NIL	
Total		1,10,57,000.00	

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the period is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of Checks exercised*

1. Vouchers and Statement of Accounts
2. Expenditure Register
3. Bank statements.

Signature of Chartered Accountant

UDIN: 23058607BGSHAJ1567



Dr. Dulen Saikia
Principal & Secretary
Jorhat Kendriya Mahavidyalaya

Date: _____

Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

JORHAT KENDRIYA MAHAVIDYALAYA

Expenditure Statement Under Different Heads for the period 01-04-2017 to 31-03-2018

Income Heads (Receipts)			Expenditure Heads				
SL No	Heads	Amount	SL No	Heads	Amount	Total	
1	JKM General Fund	608802.00	1	Infrastructure Augmentation	65000.00	10400000.00	
2	JKM UGC Assistance Fund	6838733.00			6725535.00		
					672074.00		
					463234.00		
					1654.00		
					2472503.00		
3	JKM Development Fund	672074.00	2	Maintenance Academic Support Facilities	331,834.00	401000.00	
4	JKM Science Fund	463234.00			69,166.00		
5	Games Fund	1654.00	3	Maintenance of Physical Facilities	211,968.00	256000.00	
6	JKM SPA Grant	2472503.00			44,032.00		
Total		1,10,57,000.00	Total			1,10,57,000.00	

Signature of Chartered Accountant
12/4/2018
UDIN: 23058607BGS

UDIN: 23058607BGS

(Dr. Dulen Saikia)
Principal & Secretary
Jorhat Kendriya Mahavidyalaya
Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10
6/4/2023

FORMGFR19-A
FORM OF UTILIZATION CERTIFICATION (PERIOD 2018-2019)

Sl. No	Particulars	Amount	Certified that out of Rs. 78,91,994.00 (Rupees Seventy Eight Lakhs Ninety One Thousands Ninety Four) only from different funds of the College during the period 01-04-2018 to 31-03-2019 released by college administration and an amount of Rs 0 (Rupee zero) on account of unspent balance of the previous year, a sum of Rs. 78,91,994.00 (Rupees Seventy Eight Lakhs Ninety One Thousands Ninety Four) has been utilized for the purpose of Infrastructure augmentation (Rs. 5899994.00), maintenance of physical facilities (Rs. 975000.00) and maintenance academic support facilities (Rs. 1017000.00) and that the balance of Rs. 0 (Rupee zero) remaining unutilized at the end.
1	JKM General Fund	1609625.00	
2	JKM UGC Assistance Fund	281764.00	
3	JKM Development Fund	1206047.00	
4	JKM Science Fund	152552.00	
5	JKM Community College Fund	54000.00	
6	JKM Distance Education Fund	108600.00	
7	JKM Women Hostel Fund	54585.00	
8	JKM SPA Gran	4419618.00	
9	JKM Games Fund	5203.00	
10	Unspent balance of previous year	Nil	
Total		7,891,994.00	

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the period is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of Checks exercised*

4. Vouchers and Statement of Accounts
5. Expenditure Register
6. Bank statements.

Signature of Chartered Accountant
UDIN: 23058607BGSHAK5877

Dr. Dulen Saikia
Principal & Secretary
Jorhat Kendriya Mahavidyalaya

Date: _____

Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

JORHAT KENDRIYA MAHAVIDYALAYA

Expenditure Statement Under Different Heads for the period 01-04-2018 to 31-03-2019

Income Heads (Receipts)			Expenditure Heads			
SL No	Heads	Amount	SL No	Heads	Amount	Total
1	JKM General Fund	1609625.00	1	Infrastructure Augmentation	413836.00	5899994.00
2	JKM UGC Assistance Fund	281764.00			118410.00	
					883751.00	
					59176.00	
					5203.00	
3	JKM Development Fund	1206047.00			4419618.00	
4	JKM Science Fund	152552.00	2	Maintenance Academic Support Facilities	951724.00	1017000.00
					900.00	
					64376.00	
5	JKM Community College Fund	54000.00	3	Maintenance of Physical Facilities	244065.00	975000.00
6	JKM Distance Education Fund	108600.00			162454.00	
					257920.00	
					54000.00	
					93376.00	
7	JKM Women Hostel Fund	54585.00			108600.00	975000.00
8	JKM SPA Grant	4419618.00			54585.00	
9	JKM Games Fund	5203.00				
	Total	78,91,994.00		Total		78,91,994.00

Signature of Chartered Accountant
UDIN: 23058607BGS hak5877



(Dr. Dulen Saikia)
Principal & Secretary
Jorhat Kendriya Mahavidyalaya
Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

6/4/2023

FORMGFR19-A
FORM OF UTILIZATION CERTIFICATION (PERIOD 2019-2020)

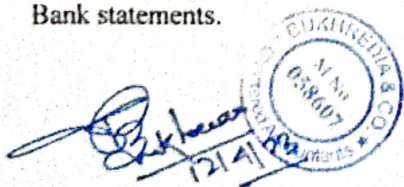
Sl. No	Particulars	Amount	Certified that out of Rs. 1,53,77,000.00 (Rupees One Crore Fifty Three Lakhs Seventy Seven Thousands) only from different funds of the College during the period 01-04-2019 to 31-03-2020 released by college administration and an amount of Rs. 0 (Rupee zero) on account of unspent balance of the previous year, a sum of Rs. 1,53,77,000.00 (Rupees One Crore Fifty Three Lakhs Seventy Seven Thousands) has been utilized for the purpose of Infrastructure augmentation (Rs. 1,32,00,000.00), maintenance of physical facilities (Rs. 13,69,000.00) and maintenance academic support facilities (Rs. 8,08,000.00) and that the balance of Rs. 0 (Rupee zero) remaining unutilized at the end.
1	JKM General Fund	2006390.00	
2	JKM UGC Assistance Fund	968578.00	
3	JKM Development Fund	4497464.00	
4	JKM Science Fund	44628.00	
5	Community College Fund	369961.00	
6	JKM SPA Grant	7287897.00	
7	JKM Magazine Fund	31309.00	
8	JKM Admission Fund	5695.00	
9	JKM Distance Education Fund	76450.00	
10	JKM Exam Fund	30000.00	
11	JKM Women Hostel Fund	58628.00	
10	Unspent balance of previous year	Nil	
Total		1,53,77,000.00	

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the period is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of Checks exercised*

1. Vouchers and Statement of Accounts
2. Expenditure Register
3. Bank statements.

Signature of Chartered Accountant
UDIN: 23058607BGSHAL9984



Dr. Dulen Saikia
6/4/2023
Dr. Dulen Saikia
Principal & Secretary
Jorhat Kendriya Mahavidyalaya

Date: _____
Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

JORHAT KENDRIYA MAHAVIDYALAYA

Expenditure Statement Under Different Heads for the period 01-04-2019 to 31-03-2020

Income Heads (Receipts)			Expenditure Heads			
SL No	Heads	Amount	SL No	Heads	Amount	Total
1	JKM General Fund	2006390.00	1	Infrastructure Augmentation	1025629.00	13,200,000.00
2	JKM UGC Assistance Fund	968578.00			409721.00	
					4337169.00	
					3600.00	
					135984.00	
3	JKM Development Fund	4497464.00	2	Maintenance Academic Support Facilities	7287897.00	808,000.00
4	JKM Science Fund	44628.00			447537.00	
					292709.00	
					30750.00	
					5695.00	
5	Community College Fund	369961.00	3	Maintenance of Physical Facilities	31309.00	1,369,000.00
6	JKM SPA Grant	7287897.00			533224.00	
7	JKM Magazine Fund	31309.00			266148.00	
8	JKM Admission Fund	5695.00			129545.00	
9	JKM Distance Education Fund	76450.00			233977.00	
10	JKM Exam Fund	30000.00			41028.00	1,369,000.00
11	JKM Women Hostel Fund	58628.00			76450.00	
					30000.00	
					58628.00	
	Total	1,53,77,000.00		Total		1,53,77,000.00

Signature of Chartered Accountant
UDIN: 23 058607BGSHAL9984

(Dr. Dulen Saikia)
Principal & Secretary
Jorhat Kendriya Mahavidyalaya
Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

FORMGFR19-A
FORM OF UTILIZATION CERTIFICATION (PERIOD 2020-2021)

Sl. No	Particulars	Amount	Certified that out of Rs. 1,79,46,000.00 (Rupees One Crore Seventy-Nine Lakhs Forty-Six Thousand) only from different funds of the College during the period 01-04-2020 to 31-03-2021 released by college administration and an amount of Rs. 0 (Rupee zero) on account of unspent balance of the previous year, a sum of Rs. 1,79,46,000.00 (Rupees One Crore Seventy-Nine Lakhs Forty-Six Thousand) has been utilized for the purpose of Infrastructure augmentation (Rs. 1,58,00,000.00), maintenance of physical facilities (Rs. 1,2,40,000.00) and maintenance academic support facilities (Rs. 9,06,000.00) and that the balance of Rs. 0 (Rupee zero) remaining unutilized at the end.
1	JKM General Fund	1893853.00	
2	JKM UGC Assistance Fund	134000.00	
3	JKM Development Fund	556771.00	
4	JKM Science Fund	150317.00	
5	JKM RUSA Fund	3616119.00	
6	JKM SPA Grant	11153741.00	
7	JKM Distance Education Fund	238149.00	
8	JKM Exam Centre Fund	197050.00	
9	JKM Women Hostel	6000.00	
10	Unspent balance of previous year	Nil	
Total		1,79,46,000.00	

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the period is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of Checks exercised*

1. Vouchers and Statement of Accounts
2. Expenditure Register
3. Bank statements.

Signature of Chartered Accountant
UDIN: 23058607BGSHAM5745



Dr. Dulen Saikia
Principal & Secretary
Jorhat Kendriya Mahavidyalaya

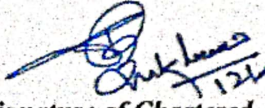
Date: _____

Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

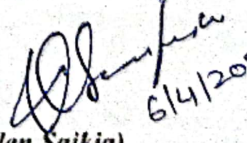
JORHAT KENDRIYA MAHAVIDYALAYA

Expenditure Statement Under Different Heads for the period 01-04-2020 to 31-03-2021

Income Heads (Receipts)			Expenditure Heads			
SL No	Heads	Amount	SLNo	Heads	Amount	Total
1	JKM General Fund	1893853.00	1	Infrastructure Augmentation	757814.00	15,800,000.00
2	JKM UGC Assistance Fund	134000.00			14600.00	
					257126.00	
					3616119.00	
					600.00	
					11153741.00	
3	JKM Development Fund	556771.00	2	Maintenance Academic Support Facilities	272810.00	906,000.00
4	JKM Science Fund	150317.00			98000.00	
					99991.00	
					238149.00	
5	JKM RUSA Fund	3616119.00	3	Maintenance of Physical Facilities	197050.00	1,240,000.00
6	JKM SPA Grant	11153741.00			863229.00	
					21400.00	
					299645.00	
7	JKM Distance Education Fund	238149.00			49726.00	
					6000.00	
8	JKM Exam Centre Fund	197050.00				
9	JKM Women Hostel	6000.00				
	Total	1,79,46,000.00		Total		1,79,46,000.00


 Signature of Chartered Accountant
 UDIN: 23058607BGSHAM5745




 (Dr. Dulen Saikia)
 Principal & Secretary
 Jorhat Kendriya Mahavidyalaya
 Principal
 Jorhat Kendriya Mahavidyalaya
 Kenduguri, Jorhat-10



FORMGFR19-A
FORM OF UTILIZATION CERTIFICATION (PERIOD 2021-2022)

Sl. No	Particulars	Amount	Certified that out of Rs. 64,48,300.00 (Rupees Sixty-Four Lakhs Forty Eight Thousands Three Hundred) only from different funds of the College during the period 01-04-2021 to 31-03-2022 released by college administration and an amount of Rs. 0 (Rupee zero) on account of unspent balance of the previous year, a sum of Rs. 64,48,300.00 (Rupees Sixty-Four Lakhs Forty Eight Thousands Three Hundred) has been utilized for the purpose of Infrastructure augmentation (Rs. 37,22,000.00), maintenance of physical facilities (Rs. 21,64,000.00) and maintenance academic support facilities (Rs. 5,62,300.00) and that the balance of Rs. 0 (Rupee zero) remaining unutilized at the end.
1	JKM General Fund	1129379.00	
2	JKM UGC Assistance Fund	98000.00	
3	JKM Development Fund	1527290.00	
4	JKM Science Fund	237141.00	
5	JKM RUSA Fund	377172.00	
6	JKM SPA Fund	2034144.00	
7	JKM Distance Education Fund	52392.00	
8	JKM Community College Fund	779563.00	
9	JKM Women Hostel	11109.00	
10	JKM Exam Fund	202110.00	
11	Unspent balance of previous year	Nil	
Total		64,48,300.00	

Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the period is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of Checks exercised*

4. Vouchers and Statement of Accounts
5. Expenditure Register
6. Bank statements.

Signature of Chartered Accountant
UDIN: 23058607BGSHAN2686



Dr. Dulen Saikia
Principal & Secretary
Jorhat Kendriya Mahavidyalaya

Date: _____
Principal

Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

JORHAT KENDRIYA MAHAVIDYALAYA

Expenditure Statement Under Different Heads for the period 01-04-2021 to 31-03-2022

Income Heads (Receipts)			Expenditure Heads			
SL No	Heads	Amount	SL No	Heads	Amount	Total
1	JKM General Fund	1129379.00	1	Infrastructure Augmentation	300845.00	37,22,000.00
2	JKM UGC Assistance Fund	98000.00			763645.00	
					377172.00	
					108145.00	
					4350.00	
					239097.00	
					1928746.00	
3	JKM Development Fund	1527290.00	2	Maintenance Academic Support Facilities	335304.00	5,62,300.00
4	JKM Science Fund	237141.00			98000.00	
5	JKM RUSA Fund	377172.00	3	Maintenance of Physical Facilities	128996.00	21,64,000.00
6	JKM SPA Grant	2034144.00			493230.00	
7	JKM Distance Education Fund	52392.00			763645.00	
8	JKM Community College Fund	779563.00			540466.00	
					52392.00	
					202110.00	
					6759.00	
					105398.00	
9	JKM Women Hostel	11109.00				
10	JKM Exam Fund	202110.00				
	Total	64,48,300.00		Total		64,48,300.00

Signature of Chartered Accountant
UDIN: 23058607BGSCHAN2686



(Dr. Dhan Saikia)
Principal & Secretary
Jorhat Kendriya Mahavidyalaya
Principal
Jorhat Kendriya Mahavidyalaya
Kenduguri, Jorhat-10

6/4/2022

